

Los Angeles Trade Technical College OPE ID: 00122700

GENERAL INFORMATION

Location: 400 W Washington Blvd Los Angeles, CA 90015

Phone: (213) 763-7000

Number of Full-time Undergraduates: 3,373

Men: 1,816

Women: 1,557

ATHLETIC DEPARTMENT INFORMATION

Director: Richard Wells

Address:

400 W. Washington Blvd. Los Angeles, CA 90015-4181

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Richard Wells

Title: Athletic Director

Phone: (213) 763-3737

Sanction Body: CCCAA

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	14
Swimming	8	16
Volleyball	9	12
Water Polo	13	12
Total Participants Men's and Women's Teams	46	54
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	46	54

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Swimming		1		1					1
Volleyball		1		1					1
Water Polo		1		1					1
Coaching Position Totals	0	4	1	3	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Swimming						1		1	1
Volleyball		1		1					1
Water Polo						1		1	1
Coaching Position Totals	0	2	0	2	0	2	0	2	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,989	\$13,490
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$32,560	\$26,980
Number of FTEs Included in Average	1.35	2.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Swimming									0
Volleyball		1		1					1
Water Polo		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Swimming						1		1	1
Volleyball						1		1	1

Water Polo						1		1	1
Coaching Position Totals	0	1	0	1	0	4	0	4	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$10,000	\$9,830
Number of Assistant Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	\$40,000	\$39,320
Number of FTEs Included in Average	1.00	1.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$2,198	\$35,174	14	\$2,827	\$39,577	\$74,751
Swimming	8	\$764	\$6,109	16	\$558	\$8,920	\$15,029
Volleyball	9	\$642	\$5,780	12	\$633	\$7,599	\$13,379
Water Polo	13	\$1,006	\$13,077	12	\$944	\$11,328	\$24,405
Total Operating Expenses Men's and Women's Teams	46	N/A	\$60,140	54	N/A	\$67,424	\$127,564

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$127,465	\$127,249	\$254,714
		\$144,241	\$156,540	\$300,781

Total Expenses of all Sports, Except Football and Basketball, Combined

Total Expenses Men's and Women's Teams	\$271,706	\$283,789	\$555,495
Not Allocated by Gender/Sport	N/A	N/A	\$285,087
Grand Total Expenses	N/A	N/A	\$840,582

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$127,465	\$127,249	\$254,714
Total Revenues of all Sports, Except Football and Basketball, Combined	\$144,241	\$156,540	\$300,781
Total Revenues Men's and Women's Teams	\$271,706	\$283,789	\$555,495
Not Allocated by Gender/Sport	N/A	N/A	\$285,087
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$840,582

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$43,956	\$53,960	\$97,916
2 Total of Assistant Coaches' Salaries	\$40,000	\$49,150	\$89,150
3 Total Salaries (Lines 1+2)	\$83,956	\$103,110	\$187,066
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$60,140	\$67,424	\$127,564
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$144,096	\$170,534	\$314,630
8 Total Expenses for Teams	\$271,706	\$283,789	\$555,495
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$127,610	\$113,255	\$240,865
10 Not Allocated Expenses			\$285,087

11	Grand Total Expenses (Lines 8+10)			\$840,582
12	Total Revenues for Teams	\$271,706	\$283,789	\$555,495
13	Not Allocated Revenues			\$285,087
14	Grand Total Revenues (Lines 12+13)			\$840,582
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

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No Supplemental Information was provided.

